## **Concessionary Fares**

ID Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£,000	£`000	£`000	£`000	£,000	£`000	£`000	£`000	£`000	£,000	£`000
651 Concessionary Fares	0	0	0	4,412	0	0	4,412	0	0	0	0	0	4,412
Service Total	0	0	0	4,412	0	0	4,412	0	0	0	0	0	4,412